

LEGISLATIVE FACT SHEET

DATE: 05/16/17

BT or RC No: BT 17-111
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Tom Fallin

Contact Number: 255 - 8710

Email Address: thomasf@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Duval County Shore Protection Project is a cooperatively funded program among the Federal Government, through the U.S. Army Corps of Engineers (USACE), the State, through the Florida Department of Environmental Protection (FDEP), and the City of Jacksonville (COJ) focused on renourishing the beaches along Duval County. While renourishment projects are accomplished by need that can fluctuate given erosion rates and hurricanes, under normal conditions these projects occur at approximately five year intervals. The two most recent renourishment projects were conducted in 2011 and 2016. The federal government share of project funding is 61.6% and the non-federal share is 38.4% - this ratio is established by USACE through the Water Resources Development Act (WRDA). Of the non-federal costs, the FDEP share is 46.89% and the COJ share is 53.11%. The FDEP/COJ ratio is established by FDEP and is based upon the amounts and location of public beach access (parking). This FDEP/COJ cost-share ratio is codified in the current State Cost-Share Agreement between FDEP and COJ #15DU1. This legislation is to amend the current 15DU1 agreement to modify the scope to include an increase in design and permitting, monitoring and construction tilling of the shoreline and extends the expiration date to July 31, 2018. This Budget Transfer (BT) will amend the appropriations previously approved as part of Ordinance 2016 - 177 ultimately reducing the COJ share and increasing the FDEP share of the 2016 renourishment effort. COJ funds, previously earmarked for the FY 16 renourishment effort, which are now freed up will be reappropriated to a cash carryover line item in order to begin accumulating/saving funds for the next renourishment effort.

APPROPRIATION: Total Amount Appropriated \$1,732,530.72 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: Florida Department of Environmental Protection	Amount: \$901,956.48
	To: Florida Department of Environmental Protection	Amount: \$901,956.48
Name of City of Jacksonville Funding Source(s):	From: Beach Erosion - Local	Amount: \$830,574.24
	To: Beach Erosion - Local	Amount: \$830,574.24
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Amendment 1 modifies FDEP's share to \$2,901,956.48 and the City's corresponding match to \$3,286,903.56. COJ funds, previously obligated for the 2016 renourishment effort, which are now freed up will be reappropriated to a cash carryover line item in order to begin accumulating/saving funds for the next renourishment effort.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfunds 1F3 & 1F4 are all-years subfunds

CIP Amendment?
 Contract / Agreement Approval?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
 Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
 Public Works, Engineering and Construction Management Division will provide project oversight for the Beaches Renourishment program. OGC and Risk Management have reviewed the Amendment request.

Related RC/BT?
 Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).
 Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.
 2016 - 177

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No
 Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

for Division Chief: 
(signature)

Date: 5/16/2017

Prepared By: 
(signature)

Date: 5/16/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

From: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

Initiating Department Representative (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

Primary Contact: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

(Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED